



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17

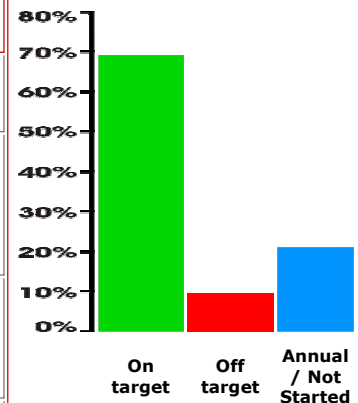


Filtered by:
Organisation - Carmarthenshire County Council
Source document - Improvement Plan 2016/17

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
C. People in Carmarthenshire are healthier	Measures	5	2	2	0	0	1	40%	40%
E. People who live, work and visit Carmarthenshire are safe and feel safer	Actions	9	9	0	0	N/A	0	100%	67%
	Measures	6	1	0	0	0	5	17%	
F. Carmarthenshire's communities and environment are sustainable	Actions	17	17	0	0	N/A	0	100%	75%
	Measures	15	7	3	0	0	5	47%	
Overall Performance	Actions and Measures	52	36	5	0	0	11	69%	

Performance against Target



OFF TARGET



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: C. People in Carmarthenshire are healthier Sub-theme: C2 Preventing ill health and encourage healthy living							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: i) Trading Standards PPN/001i	Not applicable		Q3: 47 End Of Year: 100	Target: 5 Result: 20	Target: 25 Result: 34	Target: 50 Result: 48 Calculation: (73÷153) × 100	Target: 100
Comment	Performance is slightly off target is not a concern a number of re-active urgent enquiries have arisen which have needed attention over the last quarter, however service is confident of meeting the target for all high risk premises.						
Remedial Action	None required - see above comment						
Service Head: Robin Staines				Performance status: Off target			☹
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: iii) Animal Health PPN/001iii	Not applicable		Q3: 77 End Of Year: 99	Target: 10 Result: 15	Target: 28 Result: 27	Target: 55 Result: 52 Calculation: (93÷179) × 100	Target: 100
Comment	Performance is slightly off target is not a concern a number of re-active urgent enquiries have arisen which have needed attention over the last quarter, however service is confident of meeting the target for all high risk premises.						
Remedial Action	None required, see above comment.						
Service Head: Robin Staines				Performance status: Off target			☹



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire's communities and environment are sustainable							
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of local authority collected municipal waste Prepared for reuse WMT/010i	Not applicable		Q3: 0.52 End Of Year: 0.49	Target: 0.50 Result: 0.45	Target: 0.50 Result: 0.41	Target: 0.50 Result: 0.35 Calculation: $(227.05 \div 64676.68) \times 100$	Target: 0.50
Comment	Whilst this re-use aspect is inherently difficult to target in the scope of our existing suite of recycling initiatives, particularly given that the quality of what we collect is quite variable and therefore not always suitable for re-use. Of course we have to bear in mind that there are other re-use outlets operated by private companies within the County that actively target items for re-use, which in turn detracts from the material available for our collection service.						
Remedial Action	Long term aspiration will be to develop a re-use shop at the Nantycaws facility.						
Service Head: Ainsley Williams				Performance status: Off target			☹️



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire's communities and environment are sustainable Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average time taken to remove dog fouling (calendar days) 5.2.2.19	Not applicable		Q3: 1.11 End Of Year: 1.33	Target: 1.40 Result: 1.83	Target: 1.40 Result: 1.75	Target: 1.40 Result: 1.66 Calculation: 96 ÷ 58	Target: 1.40
Comment	Difficulties have been experienced with this particular aspect of our cleansing service due to the temporary need to reallocate resources across the cleansing and refuse collection services, specifically to allow refuse collection to continue effectively, to meet prioritised demands. The impact of this situation has been a delay in responding to some dog fouling incidents within the specified timescale during this period.						
Remedial Action	We will be recruiting to the vacant posts in Waste Service in the New Year, thereby permitting the reinstatement of the regular cleansing staff to their substantive roles. However, performance is unlikely to recover by the end of Quarter 4.						
Service Head: Ainsley Williams				Performance status: Off target			☹️
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of reported fly tipping incidents cleared within 5 working days STS/006	97.88	96.68	Q3: 98.64 End Of Year: 87.24	Target: 98.63 Result: 88.96	Target: 98.63 Result: 79.14	Target: 98.63 Result: 84.21 Calculation: (805 ÷ 956) × 100	Target: 98.63
Comment	Difficulties have been experienced with this particular aspect of our cleansing service due to the temporary need to reallocate staff across to cover vacant posts in refuse collection services. This reallocation will allow refuse collection to continue effectively, to meet prioritised demands. The impact of this situation has been a delay in responding to some fly-tipping incidents within the specified timescale during this period. Recruitment is proposed for Quarter 4 to fill some vacant refuse posts. However, recovery to meet the target is unlikely by the end of the year.						
Remedial Action	We will be recruiting to the vacant posts in Waste Service in the New Year, thereby permitting the reinstatement of the regular cleansing staff to their substantive roles. However, performance is unlikely to recover by the end of Quarter 4.						
Service Head: Ainsley Williams				Performance status: Off target			☹️

ON TARGET ETC.



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: C. People in Carmarthenshire are healthier							
Sub-theme: C2 Preventing ill health and encourage healthy living							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of high risk businesses that were liable to a programmed inspection that were inspected, for: ii) Food Hygiene PPN/001ii	Not applicable		Q3: 70 End Of Year: 100	Target: 15 Result: 21	Target: 35 Result: 45	Target: 60 Result: 63 Calculation: (357÷568) × 100	Target: 100
Service Head: Robin Staines			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of food establishments which are 'broadly compliant' with food hygiene standards PPN/009	95.66	94.28	Q3: 95.59 End Of Year: 94.98	Target: 93.00 Result: 95.43	Target: 93.00 Result: 95.91	Target: 93.00 Result: 96.71 Calculation: (1910÷1975) × 100	Target: 93.00
Service Head: Robin Staines			Performance status: On target				



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E1 Maintaining & striving to reduce further the low levels levels of crime (lowest England & Wales)			
Action	11724	Target date	31/03/2017 (original target 31/03/2016)
Action promised	We will develop an action plan for the county to achieve the White Ribbon Campaign Town Award, which will demonstrate the commitment of the Council and its partner organisation to tackle domestic abuse, particularly involving men and boys and working to end violence against women		
Comment	A action plan continues to be developed with other community safety partners to apply for a county award. This follows a multi-agency subgroup which took place in October to discuss actions needed by partners in order to make the application to the White Ribbon Campaign.		
Service Head: Wendy S Walters		Performance status: On target	
Action	12099	Target date	31/03/2017
Action promised	We will promote crime prevention projects, including scams and protecting vulnerable people and properties		
Comment	A number of crime prevention initiatives have been delivered to protect vulnerable premises and victims of crime. Target hardening and home security advice is being delivered with victims of Domestic burglary being personally visited by a dedicated officer. Security advice has also been delivered via press and social media in relation to seasonal crime including advice regarding the disposal of Christmas waste and packaging and also Oil theft security guidance. Work has continued to raise awareness regarding current scams and this continues to be a priority to protect vulnerable residents. Regular monthly reports of rogue trader type offences continue to be shared between police neighbourhood policing teams and Trading Standards officers to ensure targeted crime prevention work takes place with patrols as necessary in particular areas and the target hardening of vulnerable residents' properties.		
Service Head: Wendy S Walters		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer							
Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to repair all street lamp failures during the year	Not applicable		Q3: 5.48	Target: 4.00	Target: 4.00	Target: 4.00	Target: 4.00
THS/009			End Of Year: 5.44	Result: 2.36	Result: 2.36	Result: 3.22	
						Calculation: 11539÷3580	
Service Head: Stephen G Pilliner			Performance status: On target				



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E2 Improving the confidence of local communities that we are tackling the issues that matter most			
Action	12100	Target date	31/03/2017
Action promised	We will develop an action plan for the implementation of the 'Prevent Duty', which is the duty where we and partners have to give due regard to the need to prevent people from being drawn into terrorism.		
Comment	The Council's draft action plan was further discussed with partners at the CONTEST Board meeting in October and was well-received. This continues to be developed and approval is awaited. Partners will develop their own action plan based on the Council's.		
Service Head: Wendy S Walters		Performance status: On target	
Action	12101	Target date	31/03/2017
Action promised	We will continue to engage with local communities and publicise the partnership working which is helping to reduce crime and disorder		
Comment	Awareness continues to be raised in local communities by officers, the Carmarthenshire News, media coverage and the use of social media of key crime issues and crime prevention messages. This has focused particularly on domestic abuse campaigns including the White Ribbon Campaign. This saw male councillors and officers signing a pledge not to commit or condone violence against women and girls. Road safety messages have also been publicised to raise awareness of road safety week and speeding outside schools.		
Service Head: Wendy S Walters		Performance status: On target	



Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 3 2016/17



ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E3 Reducing anti-social behaviour by working in partnership to tackle local problems			
Action	12102	Target date	31/03/2017
Action promised	We will consider adopting a common Risk Assessment process for Anti Social Behaviour incidents to ensure that the level of risk is identified and appropriate action taken		
Comment	Initial consideration has been given to this locally and it will be taken forward as part of regional working during 2017/18. These discussions will relate to the future provision of the ASB service provided across the Force as the current contract is due to end in 2018.		
Service Head: Wendy S Walters		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E4 Reduce the incidences of alcohol-related violence			
Action	12103	Target date	31/03/2017
Action promised	We will continue to promote further the 'Paul's Pledge' alcohol related violence campaign		
Comment	<p>The Paul's Pledge campaign, dedicated to reducing violence and alcohol-related violence, is continuing to spread its message with presentations to schools, colleges, youth groups and sports clubs in Carmarthenshire. Such presentations are funded by the Fair and Safe Communities group (formerly the CSP) and additional wristbands have been purchased to give to all those that attend. Paul Pugh, who was viciously attacked in Ammanford 10 years ago and suffered life-changing injuries, delivers the presentations with a police officer.</p> <p>Friday 6th January 2017 is the 10 year anniversary of the attack upon Paul and an event is being planned to mark this event on that date in January.</p>		
Service Head: Wendy S Walters		Performance status: On target	
Action	12104	Target date	31/03/2017
Action promised	We will ensure that work continues with licensed premises, off licenses and other partners to tackle problems in communities and domestic settings at night, relating to alcohol and drug related crime and anti-social behaviour		
Comment	<p>Alcohol consumption and domestic abuse tends to increase in the lead up to Christmas. As a result, proactive joint enforcement patrols have been conducted by Council Licensing officers and police NPT officers throughout the County during December in the lead up to Christmas and New Year. The Licensing action group, a bi monthly meeting between the Police and Council, also continues to tackle any problem licensed premises where there are concerns relating to alcohol and drug related crime and disorder. Action plans are then drawn up and delivered by partners in an agreed joint approach. The effectiveness of the Behave or Be Banned (BOBB) scheme, run by licensees and supported by the police continues to be assessed. The scheme works to ensure that any individuals causing problems in licensed premises are banned from participating premises so it is clear that such behaviour will not be tolerated. It is believed that some of the issues concerning our most problematical licenced premises have decreased significantly recently believed due to the action plans imposed by this Licensing group. Details of services giving support related to domestic abuse have been publicised with poster campaigns providing advice and help for potential victims of domestic abuse which have been circulated across the County.</p>		
Service Head: Wendy S Walters		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: E. People who live, work and visit Carmarthenshire are safe and feel safer			
Sub-theme: E6 Reducing speeding and number of road traffic accidents			
Action	12116	Target date	31/03/2017
Action promised	We will continue to deliver the actions outlined in our Road Safety Strategy		
Comment	<p>The key actions outlined within the Road Safety Strategy relate to Education, Engineering and Enforcement. The following specific activities were delivered by the end of qtr 3.</p> <p>Education:-</p> <ul style="list-style-type: none"> • 442 pupils completed the National Standards Cycle training course. • 115 participants completed Motorcyclists Dragon Rider & Biker down courses. • 310 Young drivers completed the Pass Plus Cymru course. • Road Safety Officers are working in conjunction with the Roads Policing Unit and Rescue Service to deliver the older and younger driver programme. • 57 completed the older driver training courses. • The Road Safety kerbside Coordinators delivered the young persons' kerbside safety training to 816 children. • The Road safety Officers are developing a new young persons' road safety initiative and delivering an equestrian users road safety initiative in association with Coleg Sir Gar. <p>Engineering:</p> <p>Two route treatments projects are being delivered by the 31st March 2017, Church Street and Station Road, Llanelli.</p> <p>Enforcement:</p> <p>Joint enforcement activities have been conducted with our partners Dyfed Powys Police at the follow location: Ysgol Cae'r Felin, Pencader</p>		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12117	Target date	31/03/2017
Action promised	We will also invest in computer software to improve the quality of management information that we will use to target education, engineering or enforcement interventions.		
Comment	The software has been commissioned and is fully functional. In addition to the commissioning of the software a detailed analysis Road Accidents has been completed.		
Service Head: Stephen G Pilliner		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F1 Living within our environmental limits using only our fair-share of earth's resources			
Action	12118	Target date	31/03/2017
Action promised	We will identify and deliver energy efficiency projects under SALIX programme		
Comment	This being incorporated under the Welsh Government supported Re:fit Cymru programme in order to identify energy opportunities. Once an initial comprehensive assessment has been completed, a potential programme may then be procured under an energy performance contract to deliver identified energy savings – these savings to be guaranteed by the successful contractor.		
Service Head: Jonathan Fearn		Performance status: On target	
Action	12120	Target date	31/08/2016
Action promised	We will deliver solar photovoltaic (PV) programme on Council non-domestic buildings – installations to be completed by 31st August 2016.		
Comment	<p>The project has been completed with solar PV systems installed on 17 of the Council's non-domestic buildings. The project was financed by the Council and delivered by the specifically created community benefit society Egni Sir Gar Cyfyngedig.</p> <p>The project progressed despite the drastic cuts to the Feed In Tariff, as the sites were pre-registered with Ofgem for a community tariff in September 2015. The additional changes to the Feed In Tariff meant that the maximum installation capacity at each site was limited to 50 kWp (the equivalent of 190 panels).</p> <p>In total, 630+ kWp of solar PV (equivalent to more than 2,400 panels) was installed, which will generate 6,000+ tonnes of carbon savings over the lifetime of the project.</p>		
Service Head: Jonathan Fearn		Performance status: On target	
Action	12121	Target date	31/03/2017
Action promised	We will explore new, innovative energy efficiency initiatives e.g. extend trial of Ion boiler following on-going positive trial at the Quayside Centre - Measured quarterly by savings/reductions		
Comment	Currently exploring the inclusion of the Council's non-domestic buildings (including schools) in the Welsh Government supported Re:fit Cymru programme to identify and deliver energy saving opportunities. Awaiting approval to sign necessary agreements to participate in the programme. Meeting scheduled for 27 January 2017 with Re:fit Cymru.		
Service Head: Jonathan Fearn		Performance status: On target	
Action	12122	Target date	31/03/2017
Action promised	We will continue to procure more fuel efficient vehicles through our fleet replacement programme and reduce the current operational fleet by 2% over the Year		
Comment	£8.03m has now been committed to the investment of replacement fleet with a further £1.8m forecast within the next financial year. All vehicles are equipped with the latest emission technology making Carmarthenshire's vehicle fleet the most modern, emission friendly fleet in Wales, if not the whole of the UK. We are on target to meet the 2% target for operational fleet reduction set for this reporting period.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12123	Target date	31/03/2017
Action promised	We will re-launch our staff Travelwise Workwise guide to stimulate a further reduction in staff travel		
Comment	The document has been reviewed and is currently being updated for re-launch in the final quarter of 2016/17.		
Service Head: Stephen G Pilliner		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire’s communities and environment are sustainable							
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal wastes sent to landfill WMT/004b	12.08	14.56	Q3: 5.49 End Of Year: 5.25	Target: 10.00 Result: 3.40	Target: 10.00 Result: 6.27	Target: 10.00 Result: 4.56 Calculation: (2952.27÷64676.68) × 100	Target: 10.00
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way WMT/009b	62.18	59.61	Q3: 62.03 End Of Year: 63.52	Target: 62.00 Result: 68.74	Target: 62.00 Result: 65.95	Target: 62.00 Result: 66.64 Calculation: (43101.21÷64676.68) × 100	Target: 62.00
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of local authority collected municipal waste Recycled WMT/010ii	Not applicable		Q3: 41.32 End Of Year: 45.29	Target: 43.50 Result: 45.56	Target: 43.50 Result: 43.09	Target: 43.50 Result: 47.87 Calculation: (30959.4÷64676.68) × 100	Target: 43.50
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of municipal waste Collected as source segregated biowastes and composted or treated biologically in another way WMT/010iii	Not applicable		Q3: 20.19 End Of Year: 17.74	Target: 18.00 Result: 22.73	Target: 18.00 Result: 22.46	Target: 18.00 Result: 18.42 Calculation: (11914.76÷64676.68) × 100	Target: 18.00
Service Head: Ainsley Williams			Performance status: On target				



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F2 Reducing waste and moving towards becoming a zero-waste county			
Action	12124	Target date	31/03/2017
Action promised	We will continue to review existing household recycling participation rates to maximise landfill diversion and increase recycling.		
Comment	During this quarter over 86,500 households faced changes to their refuse and recycling collections. Recycling Advisors monitored areas across the county looking for properties that were getting things wrong, offering support and advice to those residents. They were also deployed in areas reported directly by the crews where very little waste was out for collection. This work followed on from the previous quarters door knocking of 3,422 properties in relation to the refuse changes and 1,434 targeted previously on new housing developments.		
Service Head: Ainsley Williams		Performance status: On target	
Action	12125	Target date	31/03/2017
Action promised	We shall undertake a programme of door-stepping to advise and encourage householders to participate in our food and dry recycle schemes.		
Comment	During this quarter 695 properties were door knocked, largely as a result of monitoring areas around the County to identify residents that were not complying with the scheme. Other properties were identified by refuse/recycling crews as putting out on wrong days/weeks. Recycling Advisors offered support and advice to residents that were confused or had forgotten the changes, they also issued containers and literature where required. This work followed on from the previous quarters door knocking of 3,422 properties in relation to the refuse changes and 1,434 targeted previously on new housing developments.		
Service Head: Ainsley Williams		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire’s communities and environment are sustainable							
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity							
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The Cleanliness Indicator STS/005a	Not applicable		Q3: 72.2 End Of Year: 72.4	Target: 67.0 Result: 72.0	Target: 67.0 Result: 73.4	Target: 67.0 Result: 73.1 Calculation: (1.462÷2) × 100	Target: 67.0
Service Head: Ainsley Williams			Performance status: On target				
Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of highways inspected of a high or acceptable standard of cleanliness STS/005b	98.1	96.7	Q3: 98.8 End Of Year: 98.9	Target: 92.0 Result: 98.4	Target: 92.0 Result: 98.2	Target: 92.0 Result: 98.5 Calculation: (2987÷3034) × 100	Target: 92.0
Service Head: Ainsley Williams			Performance status: On target				



Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F4 Protect, enhance and conserve our natural and built environment and champion biodiversity			
Action	12126	Target date	31/03/2017
Action promised	We will work toward providing and managing through agreement, and where appropriate land acquisition of suitable habitat for marsh fritillary butterfly through the Caeau Mynydd Mawr Special Area of Conservation project.		
Comment	Possible inaccuracy with last reporting round, there is 78.09ha of land in the SPG area that is considered to be in good or suitable condition for the butterfly, which equates to 97.6% of the 80ha target for March 2017. Results of the summer 2016 site monitoring carried out by Butterfly Conservation are imminent and these will give a more reliable estimate of the area of GC/ SC being managed by the project and NRW		
Service Head: Llinos Quelch		Performance status: On target	



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



Theme: F. Carmarthenshire's communities and environment are sustainable

Sub-theme: F6 Developing sustainable transport options

Measure Description	2015/16 Comparative Data			2016/17 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of adults aged 60+ who hold a concessionary travel pass	91.7	86.7	Q3: 80.6	Target: 79.0	Target: 79.0	Target: 79.0	Target: 79.0
THS/007			End Of Year: 80.6	Result: 80.2	Result: 80.4	Result: 81.1	
						Calculation: (44214 ÷ 54517) × 100	
Service Head: Stephen G Pilliner			Performance status: On target				



Report A

Scrutiny measures & actions full monitoring report

Environmental and Public Protection scrutiny - Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F6 Developing sustainable transport options			
Action	12127	Target date	31/03/2017
Action promised	We will develop and implement a highway network hierarchy consistent with the National Code of Practice for Highways to improve our management of the highway asset.		
Comment	Review of the development of a highway network hierarchy are on-going. A new Code of Practice - Well-Managed Highway Infrastructure was released in October 2016 and sets out guidance for developing a highway network hierarchy. This new CoP which local authorities are recommended to adopt will be reviewed in January and it's guidance used to complete a network hierarchy by 31st March 2017.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12128	Target date	31/03/2017
Action promised	We will invest £2.125 million of capital to improve the condition of our highways, bridges and culverts.		
Comment	The allocated budget for highways element of the capital budget has been fully spent. The Bridges and Structure budget has been re-profiled to account for a virement and complications with land negotiations resulting in a total net budget for Highways, Bridges and Structures of £1,385,683 in 16/17. This will be fully spent. The amount of £2.125 million is fully committed on schemes.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12129	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by continuing with the construction of the Carmarthen West Link Road to support the relocation of S4C and facilitate mixed development		
Comment	Sectional completion of the road was granted in October 2016.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12130	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by taking forward Phase 2 of the Cross Hands Economic Link Road and secure planning permission for the scheme in 2016/17.		
Comment	Progress on the Cross Hands Economic link road continues to be made. Funding has been received to acquire land for the scheme. Land acquisition negotiations have commenced and the planning application has been submitted. Terms agreed for acquisition of No 99 Norton Road.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12131	Target date	31/03/2017
Action promised	We will continue to invest in strategic transport infrastructure links to support economic development by commencing work on improving the highway infrastructure at Ammanford to improve traffic flow and reduce congestion		
Comment	Work has continued with regards the proposed junction improvement at Tiryddail in Ammanford. We have commissioned Atkins via the Regional Framework to act on behalf of the Authority. Negotiations have commenced with regards the purchase of lands required to facilitate the scheme. Negotiations ongoing.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12132	Target date	31/03/2017
Action promised	We will continue to press Welsh Government to deliver the Llandeilo By Pass road scheme.		
Comment	Following a period of lobbying and discussion between CCC WG and other political and wider stakeholder representatives WG recently announced a commitment to commence construction on the Llandeilo bypass by 2019.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12133	Target date	31/03/2017
Action promised	We will complete the Llangennech to Dafen footway and cyclepath and commence work on our flagship Towy Valley Cycleway project to improve connectivity and to encourage more sustainable forms of travel.		
Comment	The Llangennech to Dafen section of the path has been completed and counters have been laid to record and monitor level of usage. We have utilised WG Local Transport Fund monies to commence the second phase of works which will see the formation of a connecting path on Llethri Road in the direction of Swiss Valley, providing an important link to the residential, leisure and importantly the large employment sites located in this area. In terms of the Towy Valley we have completed construction on the 1st section of path (approx. 1km) in the vicinity of Abergwili concrete works, we continue to undertake positive negotiations with landowners, and progress design and planning.		
Service Head: Stephen G Pilliner		Performance status: On target	
Action	12134	Target date	31/03/2017
Action promised	We will continue to support the delivery of the Modernising Education Programme - redesigning networks to facilitate the movement of pupils as set out in our home to school transport policy.		
Comment	All additional transport requirements requested by the Education and Childrens Services Department have been planned, procured and implemented for the new academic year.		
Service Head: Stephen G Pilliner		Performance status: On target	



Report A
Scrutiny measures & actions full monitoring report
Environmental and Public Protection scrutiny -
Quarter 3 2016/17



ACTIONS - Theme: F. Carmarthenshire's communities and environment are sustainable			
Sub-theme: F7 Ensuring the promotion of the Welsh language and Welsh culture			
Action	12136	Target date	31/03/2017 (original target 31/03/2017)
Action promised	We will monitor identified considerations in relation of policy in respect of the Welsh language and culture, and the implications of the Planning Wales Act 2015, and any subsequent secondary legislation.		
Comment	No further guidance has come from WG as yet regarding implementation of the Welsh Language requirements set out in the Planning Act. Officers have been invited to and have attended the County Language Forum to explain how the language is taken into account currently in the planning system and particularly how the language was taken into account in producing the Local Development Plan.		
Service Head: Llinos Quelch		Performance status: On target	